Louisiana State University Health Sciences Center School of Nursing

Larry H. Hollier, LSUHSC Chancellor Demetrius J. Porche, LSUHSC School of Nursing, Acting Dean

Bachelor of Science in Nursing (BSN) Program

- Traditional student (4 year program)
- CARE (second degree student, 20 months)
- RN to BSN
- RN to MN


## BSN Admissions

|  | $2000-1$ | $2001-2$ | $2002-3$ | $2003-4$ | $2004-5$ | $2005-6$ | $2006-7$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| LSUHSC | 175 | 133 | 165 | 152 | 169 | 171 | $217^{*}$ |
| LA Total | 1125 | 1032 | 1182 | 1280 | 1492 | 1557 |  |
| LSUHSC <br> $\%$ | $16 \%$ | $13 \%$ | $14 \%$ | $12 \%$ | $11 \%$ | $11 \%$ |  |

## Nursing Degrees Awarded

- Bachelor of Science in Nursing
- Master of Nursing
- Doctor of Nursing Science


## Qualified BSN Applicants



## BSN Graduates

|  | $2000-1$ | $2001-2$ | $2002-3$ | $2003-4$ | $2004-5$ | $2005-6$ | $2006-7$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| LSUHSC | 113 | 114 | 120 | 124 | 153 | 146 | $172^{*}$ |
| LA Total | 859 | 881 | 859 | 745 | 1006 | 994 |  |
| LSUHSC <br> $\%$ | $13 \%$ | $13 \%$ | $14 \%$ | $17 \%$ | $15 \%$ | $15 \%$ |  |

## NCLEX-RN

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| LSUHSC | 93.8 | 95.6 | 89.4 | 92.6 | 92.2 | 94.62 | 88.97 |
| National | 83.8 | 85.5 | 86.7 | 87.0 | 85.0 | 80.7 | 88.11 |

## MN Enrollment

|  | $2002-3$ | $2003-4$ | $2004-5$ | $2005-6$ | $2006-7$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| LSUHSC | 78 | 138 | 168 | 201 | 184 |
| LA Total | 364 | 469 | 489 | 466 |  |
| LSUHSC \% | $21 \%$ | $29 \%$ | $34 \%$ | $43 \%$ |  |

## MN Graduates

|  | $2002-3$ | $2003-4$ | $2004-5$ | $2005-6$ | $2006-7$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| LSUHSC | 17 | 6 | 36 | 49 | $59 *$ |
| LA Total | 120 | 80 | 126 | 166 |  |
| LSUHSC \% | $14 \%$ | $8 \%$ | $29 \%$ | $30 \%$ |  |

## Faculty*

|  | $2000-1$ | $2001-2$ | $2002-3$ | $2003-4$ | $2004-5$ | $2005-6$ | $2006-7$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total <br> LSUHSC <br> Faculty | 59 | 65 | 51 | 52 | 62 | 75 | 77 |
| Full-Time | 50 | 51 | 42 | 44 | 47 | 64 |  |
| Part- <br> Time | 9 | 14 | 9 | 8 | 15 | 11 |  |
| Total LA <br> BSN <br> Faculty | 349 | 367 | 343 | 364 | 405 | 426 |  |
| LSUHSC <br> $\%$ <br> Faculty | $17 \%$ | $18 \%$ | $15 \%$ | $14 \%$ | $15 \%$ | $18 \%$ |  |

*LSUHSC Faculty teach in BSN, MN and DNS program

Faculty Needs to Increase Enrollment by 30 students

|  |  |  |
| :---: | :---: | :---: |
| Fall 2007 | 4.0 FTE | $\$ 361,200$ to $\$ 412,800$ (4 Instructors @ $\$ 70,000$ or 4 Asst. Professors @ $\$ 80,000$ including $29 \%$ fringe) |
| Spring 2008 | 10.0 FTE | $\begin{aligned} & \$ 903,000 \text { to } \$ 1,032,000(10 \\ & \text { Instuctors @ } \$ 70,000 \text { or } 10 \\ & \text { Asst. Professors @ } \$ 80,000 \\ & \text { including 29\% fringe) } \end{aligned}$ |
| Fall 2008 | 12 FTE | $\$ 1,083,600$ to $\$ 1,238,400$ or 12 Asst. Professors @ $\$ 80,000$ including $29 \%$ fringe) |

## Resources Needed to Increase

 Enrollment- Qualified Faculty
- Clinical facilities to accommodate student clinical learning experiences
- Office space for increase in faculty numbers
- Increase in classroom space to accommodate classes of $100+$ students
- Clinical laboratory space to accommodate undergraduate classes of 100+ students


## Resources Needed to Increase

 Enrollment- Infrastructure to support increased students and faculty
- Computers
- Clerical assistance
- Student affairs personnel
- Increase faculty support to basic science departments

